

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,544.75	\$24,827.03	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	61,437.00	\$51,622.53	58	361,925.50	\$351,810.97	266	\$264,096.70	133.21%
Residential Home Energy Services - RCS	0.00	\$11,155.00	51	0.00	\$45,120.00	171	\$33,789.11	133.53%
Residential Behavior/Feedback Program	1,738.80	\$306.00	1	1,738.80	\$306.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	21,956.00	\$11,564.50	28	70,366.60	\$39,959.00	95	\$0.00	0.00%
Residential Consumer Products	2,462.00	\$410.00	11	48,631.00	\$7,742.50	136	\$0.00	0.00%
Residential Lighting	15,867.00	\$1,509.80	26	130,600.40	\$18,726.22	1,644	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$26,703.84	24	\$0.00	0.00%
Res Subtotal	103,460.80	\$76,707.83	179.00	628,807.05	\$515,195.56	2,346	\$297,885.80	
Res % of Total	95.78%	89.66%	97.28%	61.84%	62.62%	98.20%	56.96%	
Low-Income Single Family Retrofit	0.00	\$5,313.34	3	34,361.40	\$60,773.59	23	\$73,629.05	82.54%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	0.00	\$5,313.34	3.00	34,361.40	\$61,015.56	24	\$73,629.05	
LI % of Total	0.00%	6.21%	1.63%	3.38%	7.42%	1.00%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,915.00	\$3,970.95	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	41,244.56	\$16,065.17	1	\$80,895.91	19.86%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	215,574.84	\$191,028.48	1	\$0.00	0.00%
C&I Small Business	4,194.90	\$3,486.31	1	8,550.58	\$7,632.43	5	\$70,563.14	10.82%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$605.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	365.14	\$50.00	1	9,781.32	\$1,676.00	7	\$0.00	0.00%
C&I Subtotal	4,560.04	\$3,536.31	2.00	353,735.39	\$246,542.33	19	\$151,459.06	
C&I % of Total	4.22%	4.13%	1.09%	34.79%	29.97%	0.80%	28.96%	
Total	108,020.84	\$85,557.48	184	1,016,903.85	\$822,753.45	2,389	\$522,973.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.